

Funding for Green Goods Movement Technologies and Programs

Faster Freight – Cleaner Air Conference

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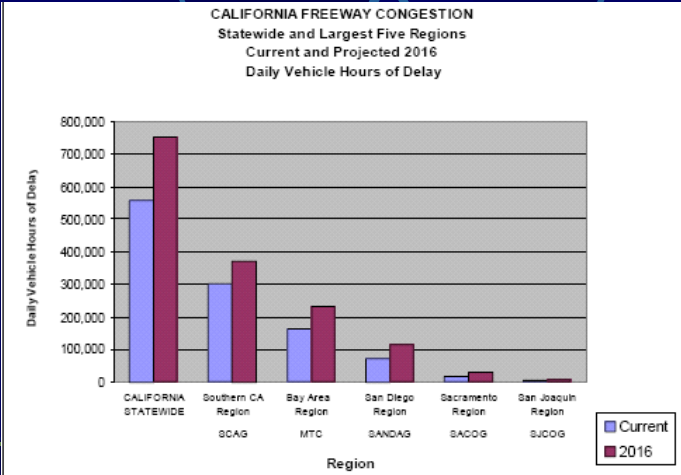
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Governor Schwarzenegger has undertaken the largest strategic infrastructure improvement program in almost four decades.

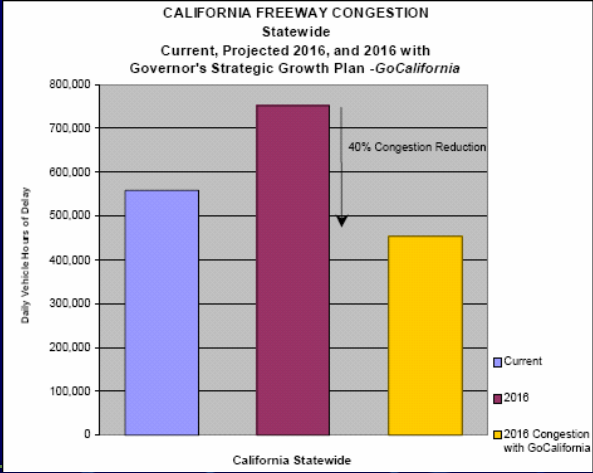
Infrastructure Type	Total 10 Year Investment	Approved General Obligation Bonds as of November 07
Water	\$35 Billion	\$4.1 Billion
Housing		\$2.85 Billion
Education	\$59.9 Billion	\$10.4 Billion
Public Safety	\$20.7 Billion	
Transportation & Air Quality	\$107 Billion	\$20 Billion
Total	\$222 Billion	\$ 37 Billion

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For transportation the focus is on congestion relief.



Transportation investment will focus on improvements that reduce congestion 20% below today's levels.



System improvements require a range of activities to improve mobility.



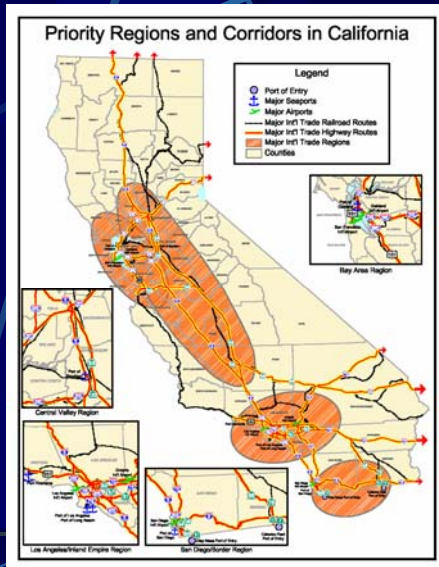
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Focusing on goods movement, the Administration has developed a \$16 billion Action Plan.

- Investment (leveraging \$3.1 billion bond funds)
 - Infrastructure : \$10 billion
 - Air Quality: \$6 billion
 - Homeland Security: \$100 million+

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The Four “Port to Border” Regions



- Los Angeles-Long Beach
- Bay Area
- Central Valley
- San Diego

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Key “Solution Set” Themes

- Truck Port Access Improvements
- Rail Mode Increases / Grade Separations
- System Throughput / Velocity Improvements
- Bay Area / Central Valley Access Improvements
- International Border Access / System Velocity Improvements

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Actions cover wide range of issues and timeframes

- Over 200 Preliminary Candidate Actions Defined
 - Dimension
 - Infrastructure and Operations
 - Public Health and Environmental Mitigation
 - Community Impact Mitigation and Workforce Development
 - Public Safety and Security
 - Timeframe
 - Immediate
 - Short-term (0-3 years)
 - Intermediate (4-10 years)
 - Long-term (>10 years)

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Key issues still need to be addressed

- How do we meet long-term goods movement investment needs?
- How do we achieve maximum leverage?
- How do we assure lowest project costs?
- How do we assure accountability for system performance & cost-effectiveness?

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Work In Progress

- Partnership
 - Public-Private
 - Public-Public
- Design-Build
- Governance/Accountability
 - Joint Power Authorities
 - Alternative Implementations

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THANK YOU!!

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